Program Review

Johnson County Community College

Program Review Data Summary

Subject: **Information Technology**

Resource Utlization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Full Time	**Part Time**	**Full Time**	**Part Time**	**Total**
2017	5	13	2,194	1,617	**3,811**
2018	5	12	2,140	1,478	**3,618**
2019	6	10	2,349	815	**3,164**

Notes:
Faculty type determined using cost center (org #). Some subjects may have more than one org #.
A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	Information Technology	IT	492	1,139	101	11.3	90	79	9	**3,811**
2018	Information Technology	IT	519	1,084	97	11.2	89	75	10	**3,618**
2019	Information Technology	IT	433	951	93	10.2	92	76	7	**3,164**

Notes:
Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Information Technology	$297,329.79	$812,908.59	$219.71	$1,459,866.33	$1,677,788.54	$453.46
2017	Information Technology	$316,649.33	$1,092,249.02	$288.42	$1,594,383.16	$1,740,399.49	$459.57
2018	Information Technology	$266,722.32	$1,101,025.70	$300.83	$1,570,201.40	$1,758,530.32	$480.47

Notes:
CrHr: Credit Hour
Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
Total: Includes both direct and indirect
Source   Activity Based Cost (ABC) model updated Spring 2018.

JOHNSON COUNTY COMMUNITY COLLEGE

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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

employed	2015-2016	2016-2017	2017-2018
Information Technology-Network (2330 assoc)	47	69	89
Network Connectivity (7010 cert)			
Networking Adminst:Windows (5230 cert)			

of Graduates Transferring

transfers	2015-2016	2016-2017	2017-2018
Information Technology-Network (2330 assoc)	11	8	8
Network Connectivity (7010 cert)			
Networking Adminst:Windows (5230 cert)			

Quality Indicators - Expenses & Revenue

of Graduates

graduates	2017	2018	2019	Total
Information Technology-Network (2330 assoc)	35	30	25	90

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Graduates who transferred to either a two year or a four year school counted.
Source: Office of Institutional Planning and Research; Jul 30, 2020